

MPLA BUDGET 2007						
Final 5/07						
Category	04 Actual	05 Actual	06 Proposed	06 Jan-Dec 3	07 Proposed	
INCOME						
Jobline				346.91	500	
Conference	34,000	22,877	11,409	13,014.34	17,250	
Interest	917	2,231	2,000	3,981.08	4,000	
Leadership Institute	24,000	25,300	25,500	25,478.56	24,000	
Membership Dues	35,000	18,886	25,000	31,081.61	31,000	
Miscellaneous	80	516	350	100.00	100	
Newsletter	467	1,150	1,150	1,992.28	1,500	
Cash Reserve		0	11,876	0	14,500	
TOTAL INCOME	94,464	67,200	77,285	75,931.78	92,850	
EXPENSES						
Booth Maint/Shipping	200	530	600	298	400	
Audit	0	0	0	1,166.00	300	
Committees	0	0	0	611.57		
Awards	1,548	2,276	0		2,275	
Electronic Comm	0	0	0	0	100	
Intellectual Freedom	0	0	0		0	
Leadership Institute	30,167	26,569	30,000	32,323.47	36,000	
Membership	0	0	500		3,000	
Nominating	0	0	0		100	
Prof Dev Grants	76	132	150		100	
Task Force on Reorg.		0	3,000		0	
Conference Expense	402	822	0	0	600	
Conference Seed Money	4000	0	2,000	0	4,000	
CE preconference	0	2,000	2,000		2,500	

Credit Card Ops Costs	300	328	500		100	
Dues	120	120	155	120	150	
Executive Board	7,400	9,648	5,000	4,179.26	6,000	
Executive Secretary	8,190	8,190	9,000	9,295.79	10,000	
Exec Sec - FICA	626	627	870		765	
Insurance - Bond	657	616	700	484	1,000	
Memberclicks	2,191	1,023	1,500	1,489.00	1,500	
Misc Expenses		1,093	400	98.80	200	
Newsletter Ad Commissions	0	0	0	168.01	200	
Newsletter Editor	1,820	1,040	1,560	1,560.00	1,560	
Newsletter Expenses	6,336	9,745	9,750	5,908.65	10,600	
Office Supplies	0	160	200	481.19	650	New Logo d
Postage	1,156	1,938	1,950	370.34	300	
President- Travel	705	288	1,200	1,803.38	3,150	Kansas, Ut
Printing-letterhead	616	2,131	1,000	0.00	500	
Prof Dev Grants	5,325	750	3,150	4,100.00	4,900	
Telephone	0	0	300	7.85	100	
Webmaster	1,200	1,800	1,800	1,800.00	1,800	
TOTAL EXPENSES	73035	72,144	77,285	66,247.07	92,850	
NOTES: Remember Academic Forum \$300 prize.						

