

MPLA BUDGET 2008								
Approved 23 January 2008								
Category	07 Actual	08 Actual		Notes				
INCOME								
Jobline	500.00	\$500.00						
Conference	17,250.00	\$10,000.00						
Interest	4,000.00	\$3,000.00						
Leadership Institute	24,000.00	\$28,000.00						
Membership Dues	31,000.00	\$31,000.00						
Miscellaneous	100.00	\$1,647.00		Includes Ghost Ranch Refund				& lapel pins
Newsletter	1,500.00	\$600.00						
Cash Reserve	14,500.00	\$21,469.00		Includes 8000 for Leadership Institute				
TOTAL INCOME	92,850.00	\$96,216.00						
EXPENSES								
Booth Maint/Shipping	400.00	\$400.00						
Audit	300.00	\$300.00						
Committees								
Awards	2,275.00	\$2,110.00		Includes Bd Choice Award/Academic Forum				
Portal	100.00	\$700.00		Includes Communications Portal Costs				
Intellectual Freedom	0.00							
Leadership Institute	36,000.00	\$36,000.00						
Membership	3,000.00	\$500.00						
Nominating	100.00	\$100.00						
Prof Dev Grants	100.00	\$100.00						
Task Force on Reorg.	0.00							
Conference Expense	600.00	\$1,100.00		Includes \$500 for Birthday Party				
Conference Seed Money	4,000.00	\$4,000.00						
CE preconference	2,500.00	\$2,500.00						
Credit Card Ops Costs	100.00	\$100.00						

