

MPLA BUDGET 2008							
As of 2/5/08							
Category	07 Actual	08 Actual		Notes			
INCOME							
Jobline	500.00	\$500.00					
Conference	17,250.00	\$10,000.00					
Interest	4,000.00	\$3,000.00					
Leadership Institute	24,000.00						
Membership Dues	31,000.00	\$31,000.00					
Miscellaneous	100.00	\$1,647.00		Includes Ghost Ranch Refund		& lapel pins	
Newsletter	1,500.00	\$600.00					
Cash Reserve	14,500.00	\$13,869.00					
TOTAL INCOME	92,850.00	\$60,616.00					
EXPENSES							
Booth Maint/Shipping	400.00	\$400.00					
Audit	300.00	\$300.00					
Committees							
Awards	2,275.00	\$2,110.00		Includes Bd Choice Award/Academic Forum			
Portal	100.00	\$700.00		Includes Communications Portal Costs			
Intellectual Freedom	0.00						
Leadership Institute	36,000.00	\$400.00					
Membership	3,000.00	\$500.00					
Nominating	100.00	\$100.00					
Prof Dev Grants	100.00	\$100.00					
Task Force on Reorg.	0.00						
Conference Expense	600.00	\$1,100.00		Includes \$500 for Birthday Party			
Conference Seed Money	4,000.00	\$4,000.00					
CE preconference	2,500.00	\$2,500.00					
Credit Card Ops Costs	100.00	\$100.00					

