

<b>MPLA BUDGET 2009</b>							
Proposed revision: 1/5/2009							
Category	07 Actual	08 Budget	08 YTD	09 Proposed	Notes		
<b>INCOME</b>							
Cash Reserve	\$0.00	\$14,169.00	\$0.00	\$13,512.00			
Conference	\$15,796.36	\$10,000.00	\$9,288.00	\$10,000.00			
Conference seed return				\$4,000.00			
Interest	\$3,834.59	\$3,000.00	\$1,712.59	\$2,000.00			
Jobline	\$242.82	\$500.00	\$366.49	\$500.00			
Leadership Institute	\$24,288.48			\$5,000.00	from fund raising or donations		
Membership Dues	\$34,168.65	\$31,000.00	\$15,988.43	\$26,000.00			
Miscellaneous	\$372.00	\$1,647.00	\$2,403.05	\$2,000.00			
Newsletter	\$675.00	\$600.00	\$695.00	\$600.00			
<b>TOTAL INCOME</b>	<b>\$79,377.90</b>	<b>\$60,916.00</b>	<b>\$30,453.56</b>	<b>\$63,612.00</b>			
<b>EXPENSES</b>							
Audit	\$61.59	\$300.00	\$75.75	\$1,200.00			
Booth Maint/Shipping	\$174.37	\$400.00	\$183.16	\$400.00			
Committees							
Administration			\$56.53	\$120.00			
Awards	\$627.00	\$2,110.00	\$2,176.77	\$1,200.00	Includes Bd Choice Award/Academic Forum		
Communication	\$25.00		\$0.00				
Portal	\$0.00	\$700.00	\$0.00	\$700.00	Includes Communications Portal Costs		
Leadership Institute	\$35,557.74	\$400.00		\$8,845.00	deposit & 1/2 coordinator and facilitator fees		
Membership	\$429.87	\$500.00	\$623.04	\$500.00			
Nominating	\$47.29	\$100.00	\$0.00	\$75.00			
Prof Dev Grants	\$59.66	\$100.00	\$49.24	\$100.00			
Conference Expense	\$0.00	\$1,100.00	\$2,889.47	\$0.00			
Conference Seed Money	\$4,000.00	\$4,000.00		\$4,000.00			
CE preconference	\$0.00	\$2,500.00		\$2,500.00			
Credit Card Ops Costs	\$3.50	\$100.00		\$100.00			
Dues	\$120.00	\$150.00	\$110.00	\$150.00			

