

MPLA
Income & Expense Prev Year Comparison
January through September 2008

	<u>Jan - Sep 08</u>	<u>Jan - Sep 07</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
Conference	9,288.00	15,796.36	-6,508.36	-41.2%
Dues	16,742.97	21,757.46	-5,014.49	-23.1%
Interest	1,999.74	3,070.14	-1,070.40	-34.9%
Jobline	366.49	121.94	244.55	200.6%
Leadership Institute	0.00	19,102.47	-19,102.47	-100.0%
Miscellaneous Income	2,403.05	372.00	2,031.05	546.0%
Newsletter	695.00	375.00	320.00	85.3%
Total Income	<u>31,495.25</u>	<u>60,595.37</u>	<u>-29,100.12</u>	<u>-48.0%</u>
Expense				
Audit	75.75	61.59	14.16	23.0%
Booth	202.93	174.37	28.56	16.4%
Committees	2,905.58	1,187.26	1,718.32	144.7%
Conference Expense	-1,110.53	0.00	-1,110.53	-100.0%
Dues/Subscriptions	110.00	120.00	-10.00	-8.3%
Executive Board	2,101.42	4,821.60	-2,720.18	-56.4%
Executive Secretary	8,477.45	5,382.50	3,094.95	57.5%
Leadership Institute Expense	0.00	22,943.54	-22,943.54	-100.0%
MemberClicks	1,035.99	993.45	42.54	4.3%
Miscellaneous Expense	2,419.89	12.54	2,407.35	19,197.4%
Newsletter Ad Commissions	33.75	73.50	-39.75	-54.1%
Newsletter Editor	1,350.00	1,040.00	310.00	29.8%
Newsletter Expenses	4,904.75	6,005.67	-1,100.92	-18.3%
Office Supplies	619.44	292.27	327.17	111.9%
Postage	87.43	135.66	-48.23	-35.6%
President-Travel	231.00	2,226.18	-1,995.18	-89.6%
Prof Dev Grant Awards	1,550.00	1,800.00	-250.00	-13.9%
Telephone	204.26	4.31	199.95	4,639.2%
Webmaster	1,900.00	900.00	1,000.00	111.1%
Total Expense	<u>27,099.11</u>	<u>48,174.44</u>	<u>-21,075.33</u>	<u>-43.8%</u>
Net Income	<u>4,396.14</u>	<u>12,420.93</u>	<u>-8,024.79</u>	<u>-64.6%</u>