

MPLA
Income & Expense Prev Year Comparison
January 1 through April 14, 2010

	<u>Jan 1 - Apr 14, 10</u>	<u>Jan 1 - Apr 14, 09</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
Dues	12,658.60	17,644.76	-4,986.16	-28.3%
Fundraising	0.00	1,024.82	-1,024.82	-100.0%
Interest	188.61	573.66	-385.05	-67.1%
Jobline	48.97	72.94	-23.97	-32.9%
Leadership Institute	13,717.05	0.00	13,717.05	100.0%
Miscellaneous Income	0.00	0.00	0.00	0.0%
Newsletter	413.82	50.00	363.82	727.6%
Total Income	<u>27,027.05</u>	<u>19,366.18</u>	<u>7,660.87</u>	<u>39.6%</u>
Gross Profit	27,027.05	19,366.18	7,660.87	39.6%
Expense				
Audit	0.00	1,425.00	-1,425.00	-100.0%
Booth	146.61	29.55	117.06	396.1%
Committees	73.58	1,241.61	-1,168.03	-94.1%
Executive Board	109.24	810.56	-701.32	-86.5%
Executive Secretary	2,960.37	2,960.37	0.00	0.0%
Fundraising Expense	0.00	624.08	-624.08	-100.0%
Leadership Institute Expense	395.66	0.00	395.66	100.0%
MemberClicks	375.08	360.34	14.74	4.1%
Miscellaneous Expense	4.00	4.00	0.00	0.0%
Newsletter Editor	566.66	566.67	-0.01	0.0%
Newsletter Expenses	1,005.06	2,260.38	-1,255.32	-55.5%
Office Supplies	59.02	193.63	-134.61	-69.5%
Portal Administrator	475.00	475.00	0.00	0.0%
Postage	10.28	9.93	0.35	3.5%
President-Travel	653.72	0.00	653.72	100.0%
Webmaster	1,000.00	1,000.00	0.00	0.0%
Total Expense	<u>7,834.28</u>	<u>11,961.12</u>	<u>-4,126.84</u>	<u>-34.5%</u>
Net Income	<u>19,192.77</u>	<u>7,405.06</u>	<u>11,787.71</u>	<u>159.2%</u>