

MPLA
Income & Expense Prev Year Comparison
January 1 through October 15, 2009

	<u>Jan 1 - Oct 15, 09</u>	<u>Jan 1 - Oct 15, 08</u>	<u>\$ Change</u>	<u>% Change</u>
Income				
Conference	9,676.81	9,288.00	388.81	4.2%
Dues	20,921.24	17,568.22	3,353.02	19.1%
Fundraising	1,183.14	419.00	764.14	182.4%
Interest	1,092.71	2,136.36	-1,043.65	-48.9%
Jobline	192.79	366.49	-173.70	-47.4%
Miscellaneous Income	25.00	1,984.05	-1,959.05	-98.7%
Newsletter	788.82	745.00	43.82	5.9%
Total Income	<u>33,880.51</u>	<u>32,507.12</u>	<u>1,373.39</u>	<u>4.2%</u>
Expense				
Audit	1,425.00	75.75	1,349.25	1,781.2%
Booth	128.72	202.93	-74.21	-36.6%
Committees	1,308.04	2,919.21	-1,611.17	-55.2%
Conference Expense	0.00	-1,110.53	1,110.53	100.0%
Dues/Subscriptions	110.00	110.00	0.00	0.0%
Executive Board	6,300.29	4,188.94	2,111.35	50.4%
Executive Secretary	8,881.13	8,477.45	403.68	4.8%
Fundraising Expense	873.45	336.00	537.45	160.0%
Leadership Institute Expense	20.52	0.00	20.52	100.0%
MemberClicks	1,084.21	1,035.99	48.22	4.7%
Miscellaneous Expense	35.00	2,084.89	-2,049.89	-98.3%
Newsletter Ad Commissions	33.75	33.75	0.00	0.0%
Newsletter Editor	1,416.67	1,350.00	66.67	4.9%
Newsletter Expenses	4,521.40	5,754.75	-1,233.35	-21.4%
Office Supplies	236.74	668.41	-431.67	-64.6%
Portal Administrator	1,425.00	0.00	1,425.00	100.0%
Postage	104.92	104.54	0.38	0.4%
President-Travel	363.40	1,835.45	-1,472.05	-80.2%
Prof Dev Grant Awards	1,980.00	1,550.00	430.00	27.7%
Telephone	122.44	204.26	-81.82	-40.1%
Webmaster	2,000.00	1,900.00	100.00	5.3%
Total Expense	<u>32,370.68</u>	<u>31,721.79</u>	<u>648.89</u>	<u>2.1%</u>
Net Income	<u>1,509.83</u>	<u>785.33</u>	<u>724.50</u>	<u>92.3%</u>