

**MPLA**  
**Income & Expense Prev Year Comparison**  
**January 1 through July 15, 2009**

	<u>Jan 1 - Jul 15, 09</u>	<u>Jan 1 - Jul 15, 08</u>	<u>\$ Change</u>
<b>Income</b>			
Conference	9,456.95	0.00	9,456.95
Dues	18,817.01	14,970.09	3,846.92
Fundraising	1,183.14	419.00	764.14
Interest	917.29	1,485.62	-568.33
Jobline	72.94	318.55	-245.61
Miscellaneous Income	0.00	1,984.05	-1,984.05
Newsletter	488.82	670.00	-181.18
<b>Total Income</b>	<u>30,936.15</u>	<u>19,847.31</u>	<u>11,088.84</u>
<b>Expense</b>			
Audit	1,425.00	75.75	1,349.25
Booth	51.44	74.27	-22.83
Committees	1,295.45	3,496.60	-2,201.15
Conference Expense	0.00	4,889.47	-4,889.47
Dues/Subscriptions	110.00	110.00	0.00
Executive Board	2,423.15	2,014.20	408.95
Executive Secretary	5,920.75	5,651.63	269.12
Fundraising Expense	873.45	336.00	537.45
MemberClicks	722.80	692.04	30.76
Miscellaneous Expense	12.00	2,031.89	-2,019.89
Newsletter Ad Commissions	11.25	33.75	-22.50
Newsletter Editor	850.00	810.00	40.00
Newsletter Expenses	3,308.97	3,638.11	-329.14
Office Supplies	196.06	298.19	-102.13
Portal Administrator	950.00	0.00	950.00
Postage	33.11	55.30	-22.19
President-Travel	363.40	0.00	363.40
Prof Dev Grant Awards	1,200.00	1,550.00	-350.00
Telephone	0.00	136.79	-136.79
Webmaster	1,000.00	950.00	50.00
<b>Total Expense</b>	<u>20,746.83</u>	<u>26,843.99</u>	<u>-6,097.16</u>
<b>Net Income</b>	<u><b>10,189.32</b></u>	<u><b>-6,996.68</b></u>	<u><b>17,186.00</b></u>