

Income/Expense Summary - MPLA 2018 Leadership Institute

Expenses

	Estimated	Actual		Estimated	Actual
Total Expenses	\$31,935.20	\$0.00	Total Income	\$32,037.50	\$0.00

YMCA of the Rockies	Estimated	Actual
Total	\$14,683.20	\$0.00

Registrations	Estimated	Actual
Total	\$19,500.00	\$0.00

Travel	Estimated	Actual
Total	\$3,600.00	\$0.00

Sponsorships & donations	Estimated	Actual
Total	\$12,500.00	\$0.00

Publicity	Estimated	Actual
Total	\$50.00	\$0.00

In-kind Donations	Estimated	Actual
Total	\$37.50	\$0.00

Supplies	Estimated	Actual
Total	\$1,032.00	\$0.00

Miscellaneous	Estimated	Actual
Total	\$12,570.00	\$0.00